

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.012

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Amendment #11-A to the Kentucky-Indiana Regional Council of Governments (OKI) FY 2014-2017 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization

II. Scope of Activity:

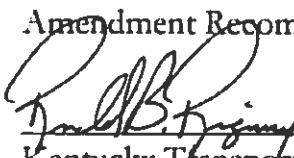
See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2015 "fiscal constraint" recalculations.


IV. Administrative Modification Approval:

Amendment Recommended for Approval:

 12/8/14
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:

 12/9/14
Federal Highway Administration Date

 12/8/14
Recommended by Date

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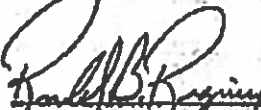
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Amendment Recommended for Approval:


Kentucky Transportation Cabinet Date: 12/8/14
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:


Federal Transit Administration Date: 12-11-14
Holly Peterson

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #11-A OF THE
FISCAL YEARS 2014 – 2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on November 13, 2014, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on October 10, 2013; and

WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of November 13, 2014 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting on November 13, 2014 hereby amends the Fiscal Years 2014 – 2017 Transportation Improvement Program as listed below:



KEVIN J. LYNCH, SECOND VICE PRESIDENT

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #11A
of the FY 2014 - 2017 TIP
November 12, 2014

OHIO PROJECTS

page 1 of 1

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
95124	O/M	BUT Yankee Road	Move a portion of the ROW funding to PE-RWS for a project to reconstruct Yankee Road between Lafayette Avenue and Oxford State Road in the City of Middletown A/Q Status: Exempt	City of Middletown	OKI-STP	PE-RWS			\$250,000	(previously no PE-RWS funding)		
					Local	PE-RWS			\$62,500			
					OKI-STP	ROW				\$390,000	(previously \$640,000)	
					Local	ROW				\$97,500		
					OKI-STP	CON					\$3,060,000	
					Local	CON					\$765,000	
Total Project Estimate: \$4,625,000							Award Date: 4th Quarter FY 2017					
85388	318	HAM Western Hills Viaduct	Revise the ROW funding for a project to replace or repair the Western Hills Viaduct A/Q Status: Exempt	Hamilton County	OKI-STP	PE-RWS		\$320,000	(no change)			
					Local	PE-RWS		\$80,000				
					OKI-STP	ROW			\$5,080,000	(previously \$2,880,000)		
					Local	ROW			\$1,270,000			
Total Project Estimate: \$6,750,000							Award Date: Unscheduled					
98998	O/M	HAM US 50-19 03	Add a project to rehabilitate bridge HAM-50-1903L. Project also includes painting bridge HAM-50-1903R. This project completes work that non-performed under PIDs 20082/75736 A/Q Status: Exempt	ODOT	State	PE-DO			\$50,000			
					Fed Bridge	CON			\$2,054,400			
					State	CON			\$713,600			
Total Project Estimate: \$2,818,000							Award Date: 4th Quarter FY 2015					
98421	O/M	HAM/BUT IR 75-17 22/0 00	Revise the funding for a project to lengthen the acceleration lane on the northbound on ramp from eastbound and westbound IR 275 A/Q Status: Exempt	ODOT	Fed Safety	CON			\$1,112,850	(previously \$742,500)		
					State	CON			\$123,850			
Total Project Estimate: \$1,236,500							Award Date: 3rd Quarter FY 2015					
94489	O/M	HAM CR 812-8 90 (Madison and Kenwood Roads)	DELETE a project to increase the vertical clearance of a railroad bridge over Madison Road, at the intersection with Kenwood Road from 12' 3" to 14' 3" A/Q Status: Exempt	City of Cincinnati	OKI-STP	ROW				-\$400,000		
					Local	ROW				-\$100,000		
					OKI-STP	CON					-\$5,946,400	
					Local	CON					-\$1,486,000	
Total Project Estimate: \$7,933,000							Award Date: 3rd Quarter FY 2017					

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
6-1079	O/M	KY 20 (Boone County)	Revise the ROW funding for a bridge replacement project on KY 20 over Woolper Creek SE of Stone Creek Lane (PR 1300) (SR 39 7) A/Q Status: Exempt	KYTC	BRO	DES	\$500 000					
					BRO	ROW			\$150 000	(previously \$100 000 in FY 14)		
					BRO	UTIL			\$50 000	(no change)		
					BRO	CON			\$3 250 000	(previously \$1 500 000)		
Total Project Estimate: \$2,200,000							Letting Date: Fiscal Year 2016					
NP	O/M	IR 75/IR 71 to KY 717 Ramps (Boone County)	Add a project for diamond grinding, shouldering and ditching on concrete ramps from IR75/IR 71 MP 0 000 to 0 000 Toll credits A/Q Status: Exempt	KYTC	HSIP	CON			\$385 000			
Total Project Estimate: \$385,000							Letting Date: Fiscal Year 2015					
5-3019 10	O/M	KY 338 MP 26 661 to 26 861	Add a project to reconstruct the intersection of Jefferson Street (KY 338) and Temperate Street and install sidewalks along Jefferson Street and Idlewild Road to the Boone County Fairgrounds Toll credits A/Q Status: Exempt	KYTC	STP	DES			\$85 000			
					STP	ROW			\$90 000			
					STP	UTIL			\$125 000			
					STP	CON			\$500 000			
Total Project Estimate: \$800,000							Letting Date: Fiscal Year 2015					

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
0800029	O/M	US 50 Roadway Reconstruction	DELETE this des number from Contract B-29709. The project to reconstruct US 50 from Doughty Road to Water Street will be completed under a new contract in 2018 A/Q Status: Exempt	INDOT	NHS	CON			-\$49,600			
					State	CON			\$12,400			
Total Project Estimate: \$62,000							Letting Date: Fiscal Year 2015					

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

PROPOSED ACTIONS--TRANSIT AMENDMENTS--AMENDMENT #11A OF THE FY 2014-2017 TIP

Butler County RTA (revised November 13, 2014--Amendment #11A)

Delete	Modify	Add	MPO Name	Transit System Name	FTR ALI Code	Project Description	PO Number	Quantity	Equipment or Replacement	Accessible	Air Quality	Type	State FY	Facility Completed	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
	AMMT		CHI	BCRTA	30 08 01	Operating Assistance	89955				Exempt		2015	Yes	\$1,000,000	Section 5307 - Urban			\$1,000,000	Other Local	\$2,110,000
		NEW	CHI	BCRTA	11 2C 00	ADA Assistance	87975				Exempt		2015	Yes	\$120,000	Formula			\$120,000	Other Local	\$150,000
	AMMT		CHI	BCRTA	11 7A 00	Preventive Maintenance	88057				Exempt		2015	Yes	\$400,000	Section 5307 - Urban			\$130,000	Other Local	\$500,000
	AMMT		CHI	BCRTA	11 42 70	Shop/Office Equipment	89571				Exempt		2015	Yes	\$400,000	Section 5307 - Urban			\$120,000	Other Local	\$100,000
		NEW	CHI	BCRTA	11 44 03	Facility Improvements	TBD				Exempt		2015	Yes	\$140,000	Formula			\$400,000	Other Local	\$300,000

Middletown Transit System (revised November 13, 2014--Amendment #11A)

Delete	Modify	Add	MPO Name	Transit System Name	FTR ALI Code	Project Description	PO Number	Quantity	Equipment or Replacement	Accessible	Air Quality	Type	State FY	Facility Completed	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		NEW	CHI	MTS	11 7A 00	Capitalized Maintenance					Exempt		2015	Yes	\$400,000	Section 5307			\$20,000	Transit Fund	\$100,000
		NEW	CHI	MTS	11 7C 00	ADA Service					Exempt		2015	Yes	\$67,500	Section 5307			\$15,625	Transit Fund	\$78,125
	AMMT		CHI	MTS	30 08 01	Operating Assistance	88020				Exempt		2015	Yes	\$1,710,000	Section 5307			\$1,700,000	Transit Fund	\$2,420,000

OKI Regional Council of Governments (revised November 13, 2014--Amendment #11A)

Delete	Modify	Add	MPO Name	Transit System Name	FTR ALI Code	Project Description	PO Number	Quantity	Equipment or Replacement	Accessible	Air Quality	Type	State FY	Facility Completed	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		NEW	CHI	OKI	11 80 00	Administrative Section 5310 Program for Interchange with SORTA	90147				Exempt		2015	Yes	\$271,875	Section 5310					\$271,875
		NEW	CHI	OKI	11 80 00	Section 5310 Program Completely Selected Projects	90147			Yes	Exempt	Capital	2015	Yes	\$2,445,000	Section 5310			\$811,260	Other Local	\$3,056,260

Southwest Ohio Regional Transit Authority (revised November 13, 2014--Amendment #11A)

Delete	Modify	Add	MPO Name	Transit System Name	FTR ALI Code	Project Description	PO Number	Quantity	Equipment or Replacement	Accessible	Air Quality	Type	State FY	Facility Completed	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		NEW	CHI	SORTA	11 12 01	for Transit Jobs	88551	0	Replacement	Yes	Exempt	Capital	2015	Yes	\$1,195,000	Section 5310 - Other Local			\$788,750	Designated Local Tax	\$1,983,750
						Project advancing from FY 2013 to FY 2015															

DELETE:	DEFINITIONS:
Delete	Modify - Modified items are in bold
DEL = Completely deleted from the STIP	AMMT = Amounts have changed
RE PM = If project moved into another project	DE SC = Description has changed
	FSC = Project is now facility construction
	TFAR = Total has changed